



Sports Fund Budget 2016-2017

PE and Sports Grant

The government is providing additional funding of £150 million per annum for academic years to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport – has been allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Great Hollands Primary School has £9,201.00 for this academic year.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but schools have been given the freedom to choose how they do this.

PE and Sport Premium Outcome, Key Indicator	School Focus/Planned Impact on Children	Actions to achieve	Planned Funding	Actual Funding	Evidence	Actual Impact on Children	Sustainability/Next Steps
1. The engagement of all pupils in regular physical activity – kick starting healthy life-styles	2 hours of PE every week for every pupil	Careful timetabling for every class using gym, field and playground.	£10,431 on current quote from EPC	£10,431	<ul style="list-style-type: none"> 2 hours PE noticeable on the school timetable. PE lessons:- more participation. EPC and me either take class groups or split so one has top half and other has bottom half of year groups based on skill in the game in PE at the time. Less children on average now missing PE lessons. 3 years average 17% of class missing with no PE kit – now down to 2% on average and supported with a medical reason and 	<p>Children understand the importance of regular exercise. More children taking part in PE lessons</p> <p>15% more children taking part in class PE lessons</p> <p>24% increase in PE enjoyment based on last years pupil surveys</p> <p>EPC and PE Teacher spotting more TAG children for after school and external clubs. 4% increase in number referred from</p>	Continue to timetable 2 hours a week of PE for each child.

					<p>note from parent/carer. Those children involved by videoing/photographing with ipads.</p> <ul style="list-style-type: none"> • 24% increase in PE enjoyment based on last years pupil surveys 	whole of KS2 PE and a 5% increase in Year 6.	
	Promoting a healthy life-style	Follow action plan from the schools newly created 'Well-Being Curriculum Team' when written.	Nothing as PE teacher to lead.	£0	Well-Being team action plan followed with need and impact on that to be determined.	To be measured in 2017-2018 as action plan is being written in March/April of 2017	See action plan when written
	Pay external coaches or staff to run competitions, or to increase pupils participation in national school games competitions.	EPC/sports TA to run inter-school football tournaments for years 2/3/4.	Children to pay to attend these clubs run by EPC during the week.	£0	Events happen during school time. Positions and scores kept and added to sports day scores in July	Annual PE report showing increase in number of children taking part in competitions. Comparing 2015-2016 with for representing school, 2014-2015 figures show increases of:- Sum Born up 35% Free School Meals + 35% Pupil Premium +26% SEN +15% EAL +17%	Continue looking for ways to increase the number of competitions entered
	Engaging least active pupils in after school activities.	Discussions of sporty activities liked. Come along to help organise and run if not play game involved.	<p>nothing if club run by PE Teacher</p> <p>£10 per hour if club run by TA.</p>	<p>£0 as run by PE teacher</p> <p>1xclub in autumn term = £120 2xclubs in spring term = £240 3x clubs in summer term =£360</p>	<p>More non-sporty children being involved in running after school clubs and being convinced to take part or "have a go" while being there.</p> <p>Lists to be compiled at end of this academic year to provide base-line data for comparison next year.</p>	Data to provide a base-line start for non-sporty children involved in after-school activities	Add data to annual report created to show an increase in future years.

				Total = £720			
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Creation of Sports leader roles	Sports Leaders to assist in running of inter-school tournaments and attend other schools with PE Teacher to give introductory demo-lessons on games	Nothing as done by PE teacher	£0	65% of children in Years 5/6 wishing to become Sports Leaders.	Self-esteem and self-confidence boost for the children who become sports leaders	Increase the role and responsibilities of the Leaders as the PE team grows and each team member has a dedicated set of Leaders to work with
	Continuation of Playground Leaders at dinner times	Playground leaders to lead games in Year 1/2 playground at dinner times to assist lunch time supervision and promote healthy exercise.	Cost of equipment for games the leaders run to run	Cost still to be decided as not yet organised. Will be in next years report	42% of Children in KS2 wishing to become Playground Leaders. Results of questionnaires from Well-Being team to show more children happy and enjoying lunch-times.	85% of children wanting to took up the role when offered in KS2. Self-esteem and self-confidence boost for the children who become playground leaders	Increase the role and responsibilities of the Leaders as the lunch time controller team grows and each team member has a dedicated set of Leaders to work with
	Providing pupils who are gifted and talented in sport with expert, intensive coaching and support.	TAG children picked out during PE lessons. Invited to after school clubs to help develop them. Inter-school matches/tournaments to lead the school team Refer parents to relevant out of school club to aid development and enjoyment.	Nothing if club run by PE teacher	£0	See annual club list data showing an increase in the number of TAG children attending school or external clubs and matches/tournament for school teams. 5% of Year 6 being referred to external clubs based on PE lessons in school.	More children enjoying sport. Increase in the number of children being advised to go to external clubs, leading to increased participation	Continue looking for TAG children and refer as always done so.
	Sports Board given prominent position in school hall	Photos of teams taking part in events in and out of school, results from all events showing scorers, man-of-match, girl-of-game, player-of-tournament, team sheets etc.	Nothing as board already on hall wall and kept up to date by PE teacher.	£0 Printer ink/paper comes from ICT budget	Children see their photo and names on the sports board as taking part in matches/tournaments. Local/national/international sports stars also featured in photographs – particularly girls, as PE team ios all male	Self-Esteem and Self-Confidence boost when see their name/photo on the board.	Continue with this idea and rotate pictures every half-term showing that half-terms events.
3. Increased confidence, knowledge	Peer Observations of PE lessons, so all lessons taught are good or better.	PE teachers/EPC coaches to observe other PE teachers and	EPC to cover at cost of £18 per hour	PGL = £315 Tournaments = £252	Improved teaching during PE lessons for all teachers involved, found through lesson	Quality of teaching improves and lessons	CPD opportunities to be continuously looked

and skills of all staff in teaching PE and sport		for them to come and observe us. Paul Barker – Whitegrove Ashley Holden – wooden Hill Matt Whittle – Jennets Park	to cover PE Teacher lessons. EPC to cover own lessons when they observe others. Cover PGL week=17 hrs @£18/hr = £315 Cover for 6 annual LEA tournaments = £252	Cover PE teachers absence when off ill for two weeks = £630	observations and performance management	become more enjoyable/challenging	for and discussed with the schools mentioned.
	Providing training for staff/volunteers to run after school clubs and assist in organising large school events.	PE teacher to train adults as required for clubs.	Nothing if club run by PE Teacher of Parent volunteer.	£0	Number of clubs and children participating in clubs increases for the whole school	Increase in number of children participating in after-school clubs	Clubs to be run on termly basis due to adult/room availability. Waiting list for children or split so ½ children club one half-term and the other ½ the next half-term.
4. Broader experience of a range of activities offered to all pupils	Encourage parents/staff/volunteers to join in with or run after school clubs during the year	Paula/Sam with Y1/2 Benchball club in summer term and more staff members as found Ex-pupils coming back after school to help out with after school activities.	Hourly rate if run by TA Nothing if by PE teacher or volunteers	(already counted in costings above) £0 as run by PE teacher 1xclub in autumn term = £120 2xclubs in spring term = £240 3x clubs in summer term =£360 Total = £720	Number of clubs and children participating in clubs increases for the whole school	Increase in number of children participating in after-school clubs	Clubs to be run on termly basis due to adult/room availability. Waiting list for children or split so ½ children club one half-term and the other ½ the next half-term.

5. Increased participation in competitive Sport	Minibus hire from LEA when needed. Also need to increase the number of drivers to help get to these events.	Minibus hired and PE teacher teaches more volunteers to drive the minibus with children in it.	£40 per half day. Cost of minibus practise and assessment test for drivers	For PE sports trips this year £0 as always used the one minibus.	Match result list on sports board shows increase in number of matches played during the year.	Increase in number of children from Years 1-6 representing school in matches/tournaments.	Continue to organise as many matches/tournaments as possible. As PE team grows, then number of events attended/organised can increase.
	To increase the number of PP/FSM/SEN children in after school activities	Keep track of who has done what over the year and try to involve in clubs. Nicky Watson also to be involved as SEN and target specific children that fit PP/SEN/FSM	nothing	£0	Taken from PE department annual report comparing 2014-2015 with 2015-2016 show following increases:- Free School meals +16% Pupil Premium -10% SEN +10% EAL -8% Sum Born -9%	Increased number of targeted children in after-school activities	Continue looking for staff/volunteers to run varied range of after school activities. Target P.P., EAL and Sum Born groups next year to increase their % in after school clubs.
	Pay external coaches or staff to run competitions, or to increase pupils participation in national school games competitions.	EPC/sports TA to run inter-school football tournaments for years 2/3/4.	Part of TA role in school or £18 per hour for EPC to cover.	£0 as PE teacher organised everything	More children taking part in inter-school and intra-school competitions. Figures used to help aim to keep the Gold award for the School Games achieved last year.	Increase in number of children participating in after-school clubs	Clubs to be run on termly basis due to adult/room availability. Waiting list for children or split so ½ children club one half-term and the other ½ the next half-term.

School Based Targets

	Purchasing specialist equipment and teaching resources to develop a non-school traditional activity	New equipment purchased for tennis. Rackets of varying sizes, nets and selection of tennis balls. Observe Matt at J.P. teach tennis Maypole dancing	Cost of tennis equipment Cost of maypole	£500 on new equipment for tennis/maypole from schools PE budget. £0 cover as Lessons observed during PPA time	Children introduced to new games we haven't played before in PE. Enjoyment of new topics to be surveyed before and after to compare	Access to new games and equipment. Set of tennis rackets, balls and nets bought and used. Maypole and dance scheme bought	Tennis to be continued in PE with view to attending LEA Red-Tennis tournament in the future.
	Forging links with PE teachers in local secondary schools to help primary staff improve their PE and sports provision	SSCO Cluster based at E.P.. EP teachers to come and teach PE here and Y5/6 go to 'sport in the park' as part of transition.	EPC cover at £18 per hour	£0 as EP covered their costs as we have always gone there with no cover needed in school.	E.P. School PE staff to come into Y5 and Y6 , or we go to E.P. school to aid with transition to secondary school	Year 5 and Year 6 children recognise and know some secondary school teachers before they start there	Try to make it an annual event in the summer term when transition to secondary school becomes more relevant.
Total Expenditure on PE and Sport on this Action Plan				£12,281			
Total PE Sports Fund Allowance				£9,201			
Difference to be found form school budget				£3,080			