



Sports Fund Budget 2017-2018

PE and Sports Grant

All Primary Schools have been in receipt of the Sports Premium funding to enable them to achieve self-sustaining improvement in the quality of PE and sport in primary schools.

Schools are also aware of the need to think to the future and what the legacy of the PE funding will look like in their school.

Improvements should enhance, rather than maintain existing provision. For example, where schools are using their funding to employ specialist coaches, these should be deployed alongside class teachers rather than displacing them, in order for their impact to be sustainable and to enable the upskilling of existing teachers.

Great Hollands Primary School has £9,685.00 for this academic year.

Purpose of funding

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

PE and Sport Premium Outcome, Key Indicator	School Focus/Planned Impact on Children	Actions to achieve	Planned Funding	Actual Funding	Evidence looked for	Actual Impact on Children	Sustainability/Next Steps
1. The engagement of all pupils in regular physical activity – kick	Enhance provision for PP/FSM/SEN groups by increasing PP/SEN/FSM children's engagement in PE.	Working alongside PE Lead, EPC to provide coaches for PE lessons to target PP/SEN/FSM children's engagement in PE, focussing on	£10,431 for the academic year	£10,431 for the academic year	PE lead teach PE to groups as a class or ability group in afternoon lessons EPC in groups with PP/FSM/SEN children's engagement.		

starting healthy life-styles		PP/FSM/SEN children in their groups.			PE lessons:- tracking shows more participation and less children on average missing PE lessons. Those children missing PE are engaged by videoing/photographing with iPads.		
	Engaging PP and least active pupils in after school activities.	Discussions of sporty activities liked. Come along to help organise and run if not play game involved.	nothing if club run by PE Teacher £10 per hour if club run by TA.	£0 as run by PE teacher 1x club in autumn term = £120 2xclubs in spring term = £240 3x clubs in summer term =£360 Total = £720	Tracking sheets to show PP and non-sporty children. Target those to be involved in running after school clubs and being convinced to take part or “have a go” while being there.		
	Engaging PP and least active pupils in P.E. Lessons and after school activities.	Purchase of school PE kit to aid PP/FSM families	£100	£100	PP/FSM children engaging in PE lessons with proper kit.		
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Continuation of PP Playground Leaders at dinner times	PP Playground leaders to lead games in Year 1/2 playground at dinner times to assist lunch time supervision and promote healthy exercise.	Cost of equipment for games the leaders run to run	£200 for buying of resources for PP Play Leaders to use	Pupil Voice surveys from Well-Being Curriculum team show increase in number of children enjoying dinner times.		
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Peer Observations of PE lessons, so all lessons taught are good or better.	PE teachers/EPC coaches to observe other PE teachers and for them to come and observe us. Paul Barker – Whitegrove Ashley Holden – Wooden Hill	EPC to cover at cost of £18 per hour to cover PE Teacher lessons. EPC to cover own lessons when they	PGL = £315 Tournaments = £252 Cover PE teachers absence when off ill for two weeks = £630	Improved teaching during PE lessons for all members of PE team, found through lesson observations, peer observations and performance management		

		Matt Whittle – Jennets Park	observe others. Cover PGL week=17 hrs @£18/hr = £315 Cover for 6 annual LEA tournaments = £252				
	Providing training for staff/volunteers to run after school clubs and assist in organising large school events.	PE teacher to train adults as required for clubs. Observe Jennets Park PE teacher teach tennis	£0 as run by PE Lead £0 as observed in PPA time, or £18 per hour if EPC cover.	£0 as run by PE Lead 3 hours = £54	Half-termly club timetables to show increase in number of clubs run and increase in number of adults running clubs. PE lead to train and advise as required. CPD in Tennis for PE team gained from lesson observations		
4. Broader experience of a range of activities offered to all pupils	Encourage parents/staff/volunteers to join in with or run after school clubs during the year	Staff members (Teachers/TA's) asked to run after-school clubs) Ex-pupils coming back after school to help out with after school activities.	Nothing if by PE Lead or Teachers Hourly rate if run by TA TA's £10 per hour for a 12 week after school club.	£0 if run by PE teacher Total = £720 as costed in part 1 above	Half-termly club timetables to show increase in number of clubs run and increase in number of adults running clubs. PE lead to train and advise as required.		

	Purchasing specialist equipment and teaching resources to develop a non-school traditional activity	New equipment - Lacrosse set and Maypole to be purchased	Cost of lacrosse equipment Cost of maypole	£350 on new equipment for maypole and lacrosse set	Children introduced to new dance topic not done in PE lessons previously. Enjoyment of new topics to be surveyed before and after by pupil voice. Increase in number of children going to Dance Club on a Thursday after school		
5. Increased participation in competitive Sport	Minibus hire from LEA when needed. Also need to increase the number of drivers to help get to these events.	Minibus hired and PE teacher teaches more volunteers to drive the minibus with children in it. Tournaments needed for:- Cross-country, tag rugby, hockey, 2x cricket, 2x athletics, 3x benchball, 3x dodgeball	£80 per half day. Cost of minibus practise and assessment test for drivers	13 tournaments at £80 per day = £1040	Match result list on sports board shows increase in number of matches played during the year. Discussion with LA as to how more staff members can be qualified to drive school and hired minibuses.		
	To increase the number of PP/FSM/SEN children in after school activities	Keep track of who has done what over the year and try to involve in clubs. Nicky Watson also to be involved as SEN and target specific children that fit PP/SEN/FSM	nothing	£0	PE department annual report compares pupil participation with previous years. Target PP/FSM/SEN children to be involved with sporty clubs from previous terms/years		
	EPC to run intra-school competitions/tournaments in National School Games Competitions for PP children.	EPC to run intra-school tournaments:- football for years 2/3/4. Cricket in Year 3/4 Benchball in Years 1/2 Tag Rugby in Y5/6	£18 per hour for EPC. 1 hour organisation and 3 hours for inter-house semi finals and finals to be played = £72 per term. Four events over the	£18 per hour for EPC. 1 hour organisation and 3 hours for inter-house semi finals and finals to be played = £72 per term. Four events over the year = £216 per year.	EPC to organise and run intra-school tournaments termly using games taught in PE. Using Sports Leaders to assist.		

			year = £216 per year.				
	PP children targeted to participate in teams for LA Tournaments and matches during the year.	Increased number of PP children taking part in LA tournaments during the year.	£1,199.00 to enter LA Core Scheme.	£1,199.00 to enter LA Core Scheme.	Tracking Sheets show PP/FSM/SEN children targeted and increase in numbers participating in LA tournaments.		
Total Expenditure on PE and Sport on this Action Plan				£15,189.00			
Total PE Sports Fund Allowance				£9,685.00			
Difference to be found from school budget				£5,504.00			