

## Pupil premium grant expenditure: Report to governors – 2014/15

### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	431
Total number of pupils eligible for PPG (50/119 also SEN)	119
Amount of PPG received per pupil	£1300
<b>Total amount of PPG received</b>	<b>£186,100</b>

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
2014-24 Pupil Premium children (13 SEN) (3 EAL)	2013	2014
% of pupils making expected progress in English	87%	79%
% of pupils making expected progress in Maths	100%	71%
% of pupils achieving Level 4+ in Reading	88%	96%
% of pupils achieving Level 4+ in Writing	75%	63%
% of pupils achieving Level 4+ in Maths	100%	67%

## Summary of PPG spending 2014/15

### Objectives in spending PPG:

To support whole school strategies for the further raising of standards in reading, writing and mathematics for all eligible Pupil Premium children

To support planned strategies to accelerate progress for all Pupil Premium children

To support specific individual strategies for Pupil Premium children

### Summary of spending and actions taken:

Meeting the cost of qualified teacher support/lead intervention programmes and non-teaching led small group support-SENTA's/Play Therapy/Pyramid etc.

Purchasing quality subject specific resources including IT hardware and software

Providing for life experiences and opportunities to raise aspirations for Pupil Premium children

### Outcomes to date:

All interventions programmes have an expected impact which are evaluated and reported against at the end of the academic year or mid-year if the programme has a specific end date.

Progress of all pupils entitled to Pupil Premium funding is tracked termly to monitor and evaluate the impact of the intervention

## Record of PPG spending by item/project September 2014 –March 2015

Item/project	Cost	Objective	Outcome
<b>One-to-one maths tuition over 10 sessions</b>	£2616	To achieve consistent performance at level 3a/4c (focusing on number -4 rules-problem solving	Objective on track: evidence collected via discussion with pupils and scrutiny of work
<b>SENTA support for individual/small group reading-writing-maths across the school</b>  <b>Family Support Adviser</b>	£78,655	To achieve rapid rate of progress/catch up to ARE/building self confidence	Objective on track: evidence collected via discussion with pupils and scrutiny of work....few pupils showing little sign of catch up
<b>Teacher led interventions Year 4 5 and 6 in writing and maths-J Purdy J Hanson/ M Davies</b>	£13,546.87	To achieve rapid rate of progress/catch up to ARE/building self-confidence/pre teaching	Objective not met in full so contracts were terminated in July 2014  JP-Objective on track: evidence collected via discussion with pupils and scrutiny of work
<b>Teacher providing quality non-contact time for all phase leaders</b>  <b>SJ Grindley</b>  <b>Teacher led interventions Year 5 reading writing and maths</b>	£18,755	Releasing phase leaders to support team colleagues and thereby raise the quality of teaching and learning across the school  To achieve rapid rate of progress/catch up to ARE/building self confidence	Objective on track-enhanced marking/next steps/moderation/raising expectations  Objective on track: evidence collected via discussion with pupils and scrutiny of work
<b>Play Therapy to identified individuals</b>	£3780	To provide strategies for coping within social groupings both in class and on the playground	No reported incidents of poor behaviour-distracting others
<b>IT hardware and software</b>	£24,338	Further purchasing I Pads and Laptops to support the new computing curriculum and individual pupil programmes in number/spellings/grammar/phonics	Objective on track: evidence collected via discussion with pupils and scrutiny of work
<b>Pyramid Club</b>	£2500	To provide strategies for coping within social groupings both in class and on the playground....raising self-esteem/self confidence	No reported incidents of poor behaviour-distracting others....settled ,motivated happy children

<b>Assessment materials for all years</b>	£1000	To provide further classroom tools to add to the assessment portfolio available for the tracking of pupil achievement and progress 2015	Provision in place giving accurate feedback for teachers to plan next steps
<b>Reading Laboratories</b>	£7600	To provide additional individual/small group resources for reading comprehension and grammar/punctuation/spellings	Objective on track: evidence collected via discussion with pupils and scrutiny of work
<b>Purchase of a new Abacus scheme of work for mathematics 2014</b>	£5500	To provide additional individual/small group/class/home learning resources for the teaching of mathematics 2014	Provision in place providing excellent mathematics programmes and units of study at all levels
<b>Purchase of a new reading and writing scheme for the whole school-RWI packs</b>	£1400	To provide additional individual/small group/class/home learning resources for the teaching of English 2014	Provision in place providing excellent language programmes and quality texts for all audiences and at all levels
<b>Financial contribution to the Year 6 residential trip to IOW</b>	£2400	To facilitate attendance at the YEAR 6 residential week for children from disadvantaged families	Staff report raised self-esteem/ wider friendship groups in Year 6.
<b>Extensive swimming programme for 30 non swimming Year 5 children £500</b>	£500	To provide an additional opportunity for children to learn a life skill	All children successful!
<b>Purchase of new Early Years classroom resources</b>	£1559	To provide additional individual/small group/class resources for all areas of learning	Provision in place
<b>Purchase of new classroom resources</b>	£15000 (£1000 per class)	To provide additional individual/small group/class resources for all areas of learning	Resources in place
<b>First Aid for Year 60 x 6 children</b>	£370	To provide an opportunity for children to learn a life skill	All children qualified at basic level to administer First Aid

<b>Total PPG received</b>	£188,275
<b>Total PPG expenditure</b>	£187,279-year end
<b>PPG remaining</b>	£995.83-year end